

NHS Leeds West CCG Integrated Quality & Performance Report (May 2017)

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CCG IMPROVEMENT AND ASSESSMENT INDICATOR FRAMEWORK (JANUARY 2017 RELEASE)

Better Health						
Green - Above National Average Amber - Below National Average Red = the lowest performance quartile nationally	Latest	England	West Yorkshire	Leeds North	Leeds S & E	Leeds West
Maternal smoking at delivery (worse)	Q2 16/17	10.4%	13.5%	5.3%	16.3%	8.3%
Percentage of children aged 10-11 classified as overweight or obese	2014-15	33.2%	33.1%	33.0%	33.0%	33.0%
Diabetes patients that have achieved all the NICE recommended treatment targets: Three (HbA1c, cholesterol and blood pressure) for adults and one (HbA1c) for children	2014-15	39.8%	38.8%	37.6%	38.0%	37.6%
People with diabetes diagnosed less than a year who attend a structured education course	2014-15	5.7%	5.0%	0.5%	0.4%	0.0%
Injuries from falls in people aged 65 and over (worse)	Jun-16	1,985	TBC	1,693	2,969	2,680
Utilisation of the NHS e-referral service to enable choice at first routine elective referral (better)	Sep-16	64.3%	TBC	63.3%	63.4.2%	65.2%
Personal health budgets (better)	Q2 16/17	18.7	10.8	12.2	8	12.2
Percentage of deaths which take place in hospital (worse)	Q1 16/17	47.1%	45.1%	43.4%	47.6%	47.6%
People with a long-term condition feeling supported to manage their condition(s)	2016	64.3%	TBC	63.3%	63.4%	65.2%
Inequality in unplanned hospitalisation for chronic ambulatory care sensitive conditions	Q4 15/16	929	TBC	857	972	897
Inequality in emergency admissions for urgent care sensitive conditions	Q4 15/16	2,168	TBC	1,850	2,190	1,939
Anti-microbial resistance: appropriate prescribing of antibiotics in primary care (same)	Sep-16	1.1	TBC	1.0	1.1	1.0
Anti-microbial resistance: Appropriate prescribing of broad spectrum antibiotics in primary care (same)	Sep-16	9.1%	TBC	6.4%	7.2%	6.3%
Quality of life of carers	2016	80.0%	TBC	85.0%	79.1%	78.8%

Better Care						
Green - Above National Average, Amber - Below National Average Red = the lowest performance quartile nationally	Latest	Eng	West Yorks	Leeds North	Leeds S&E	Leeds West
Provision of high quality care (new)	Q3 16/17	TBC	58%	63%	62%	62%
Cancers diagnosed at early stage	2014	50.7%	52.1%	55.2%	54.1%	56.0%
People with urgent GP referral having first definitive cancer treatment within 62 days of referral (worse)	Q2 16/17	82.3%	83.4%	87.0%	76.1%	82.3%
One-year survival from all cancers	2013	70.2%	TBC	72.2%	70.3%	70.2%
Cancer patient experience (patient rating of care)	2015	8.7		8.6	8.7	8.7
Improving Access to Psychological Therapies recovery rate (worse)	Sep-16	48.4%	48.1%	44.2%	41.2%	43.8%
People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral (worse)	Nov-16	77.2%	51.4%	27.3%	88.2%	52.9%
Children and young people's mental health services transformation (new)	Q2 16/17	N/A	N/A	80%	80%	TBC
Crisis care and liaison mental health services transformation (new)	Q2 16/17	N/A	N/A	42.5%	42.5%	42.5%
Out of area placements for acute mental health inpatient care - transformation	Q2 16/17	N/A	N/A	87.5%	87.5%	87.5%
Reliance on specialist inpatient care for people with a learning disability and/or autism (same)	Q2 16/17	N/A	N/A	70	70	70
Proportion of people with a learning disability on the GP register receiving annual health check (worse)	2015/16	37.1%	38.1%	36.5%	30.2%	38.2%
Neonatal mortality and stillbirths	2014-15	7.1	8.0	4.4	7.8	5.3
Women's experience of maternity services	2015	TBC	#N/A	80.1	83.3	78.9
Choices in maternity services	2015	TBC	#N/A	67.3%	67.7%	64.0%
Estimated diagnosis rate for people with dementia (better)	Nov -16	68%	74.1%	60.0%	91.1%	80.8%
Dementia care planning and post-diagnostic support (better)	2015/16	N/A	N/A	80.4%	82.1%	81.9%
Achievement of milestones in the delivery of an integrated urgent care service	Aug 2016	TBC	TBC	4	4	4
Emergency admissions for urgent care sensitive conditions	Q4 15/16	2,359	TBC	2,089	2,948	2,429
Percentage of patients admitted, transferred or discharged from A&E within 4 hours (worse)	Nov-16	88.4%	84.4%	83.2%	80.8%	81.1%
Delayed transfers of care per 100,000 population (better)	Nov-16	15	10.2	13.2	14.5	14.2
Population use of hospital beds following emergency admission (same)	Q1 16/17	1.0	TBC	1.1	1.3	1.2
Management of long term conditions	Q4 15/16	795	TBC	740	1,116	851
Patient experience of GP services	H1 2016	85.2%	84.9%	87.8%	82.4%	88.7%
Primary care access (new)	Q3 16/17	N/A	N/A	0	0	0.5
Primary care workforce	H1 2016	1.0	1.0	1.1	1.0	1.0

Patients waiting 18 weeks or less from referral to hospital treatment (new)	Nov 16	90.6	89.7	93.1	91.2	91.5
People eligible for standard NHS Continuing Healthcare (same)	Q2 16/17	46.2	55.9	67	63.2	50.8

Sustainability

Green - Above National Average Below National Average performance quartile nationally	Amber - Red = the lowest	Latest	England	West Yorkshire	Leeds North	Leeds S&E	Leeds West
Financial plan		2016	N/A	N/A	Green	Green	Green
In-year financial performance		Q2 16/17	N/A	N/A	Green	Green	Green
Expenditure in areas with identified scope for improvement (new)		Q2 16/17	N/A	N/A	#N/A	#N/A	#N/A
Local digital roadmap in place (new)		Q3 16/17	N/A	N/A	Yes	Yes	Yes
Digital interactions between primary and secondary care (better)		Q2 16/17	N/A	N/A	71.5%	66.3%	65%
Local strategic estates plan (SEP) in place		2016-17	N/A	N/A	Yes	Yes	Yes

Well Led

Green - Above National Average Red = the lowest performance quartile nationally	Amber - Below National Average	Latest	England	West Yorkshire	Leeds North	Leeds South & East	Leeds West
Probity and corporate governance (new)		Q2 16/17	N/A	N/A	Comply	Comply	Comply
Staff engagement index		2015	3.8	N/A	3.8	3.7	3.7
Progress against workforce race equality standard		2015	0.2	N/A	0.1	0.2	0.1
Effectiveness of working relationships in the local system		2015-16	N/A	N/A	70.5	69.8	75.2
Quality of CCG leadership		Q2 16/17	N/A	N/A	Green	Green	Green

OTHER NHS PRIORITIES

Report date	Delivering the NHS Constitution	Latest		YTD		Trend	Proj FYE
		Plan	Actual	Plan	Actual		
Mar 17	Emergency care Standard - seen in 4 hours (LTHT type 1)	95%	89.9%	95%	85.0%	▲	
Mar 17	Patients Waiting > 12 Hours in A&E for Admission	0	0	0	0	◀▶	
Feb 17	18 week RTT - % incomplete < 18 weeks	92%	90.7%	92%	91.4%	◀▶	
Feb 17	No. of > 52 week wait (incompletes)	0	0	0	0	◀▶	
Feb 17	Diagnostic waits: seen within 6 weeks	99%	99.4%	99%	98.6%	▲	
Mar 17	Cancelled Ops (Urgent Operations Cancelled twice)	0	0	0	0	◀▶	
Dec Q3	Cancelled Ops % readmitted within 28 Days (LTHT)	100%	84.9%	100%	88.6%	▼	
Feb 17	Cancer – 2 week urgent referral to first OP appointment	93%	96.6%	93%	94.5%	◀▶	
Feb 17	Cancer – 2 week urgent referral for breast symptoms	93%	94.6%	93%	96.7%	▼	
Feb 17	Cancer - 31 day standard diagnosis to treatment times	96%	93.3%	96%	96.7%	▼	
Feb 17	Cancer - 62 day standard referral to start of 1st treatment	85%	73.6%	85%	83.2%	▼	
Feb 17	Cancer 62 day wait for first treatment - ref from Screening	90%	100.0%	90%	96.7%	▲	
Feb 17	Cancer 62 day wait for first treatment - consultant upgrade	90%	100.0%	90%	70.0%	▲	
Feb 17	Red Category Calls (8 Minutes)	75%	67.2%	75%	66.6%	▲	
Feb 17	IAPT – % entering service against the level of estimated need	1.25%	1.47	13.75%	12.05%	▲	
Feb 17	Number people receiving psychological therapy	560	591	6160	5395	▲	
Feb 17	IAPT - Completion as moving to recovery	50%	46%	50%	45.9%	▲	
Feb 17	IAPT 6 weeks access target	75%	96.8%	75%	97.5%	◀▶	
Feb 17	% of discharged in-patients who are on Care Programme Approach (CPA) followed up within 7 days of discharge	95%	90.12%	95%	95%	▼	